

Bolsover District Council
Corporate Plan Targets Update – Q1 April to June 2019

Status key

Target Status	Usage
On Track	The target is progressing well against the intended outcomes and intended date.

Aim – Supporting our Communities to be Healthier, Safer, Cleaner and Greener

Key Corporate Target	Directorate	Status		Progress	Target Date
H 01 - Deliver a minimum of 8000 hours of positive activity through community based culture and leisure engagement per year.	People	On Track		The target figure for the year is 8000 hours, actual performance to end of financial year is 9223.	Mar-19
H 02 - Increase participation/attendances in leisure, sport, recreation, health, physical and cultural activity by 3,000 per year.	People	On Track		Q1: Actual 95,155, on track to exceed annual target of 300,000 attendances.	Mar-19
H 03 - Deliver a health intervention programme which provides 485 adults per year with a personal exercise plan via the exercise referral scheme.	People	On Track		Q1: The Council is commissioned by Bolsover Partnership and County Public Health to deliver a Health Intervention programme, the combined number of people starting this programme in the first quarter is 154, against an annual target of 485, slightly ahead on quarter target.	Mar-19
H 09 - Achieve a combined recycling and composting rate of 47% by March 2019.	People	On Track		Q1: 47% (approx.) Estimated on performance ending June 2018 (based on 4,600 tonnes collected between April and June 2018), due to Waste Data Flow information not being	Mar-19

Key Corporate Target	Directorate	Status		Progress	Target Date
				available until September 2019. Additional information: Q4 (2018\19) Actuals - 2,305 tonnes of recyclable\compostable waste was collected January to March 2019, yielding Q4 recycling rate of 30.6 % with an overall annual combined recycling rate of 40.3% (approx.)	
H 10 - Sustain standards of litter cleanliness to ensure 96% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	People	On Track		Q1: LEQS's established 4% of streets and relevant land surveyed for litter fell below grade B cleanliness standards resulting in 96% meeting the target standard.	Mar-19
H 11 - Sustain standards of dog fouling cleanliness to ensure 98% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	People	On Track		Q1: LEQS's established 0% of streets and relevant land surveyed for dog fouling fell below grade B cleanliness standards resulting in 100% meeting the target standard.	Mar-19
H 12 - Annually undertake 15 local environmental enforcement and educational initiatives in targeted areas to deal with dog fouling, littering or fly tipping.	Place	On track		Q1: 1 initiative held in Bolsover - joint enforcement patrol with CAN Rangers. (A number of initiatives are programmed for Quarter 2)	Mar-19
H 17 - To deliver the Building Resilience Programme by September 2019	People	On track		Q1 - The Building Resilience programme continues to make good progress across all strands of activity. The decision on the funding for 19/20 has been confirmed however official confirmation from the Treasury is awaited and is subsequently embargoed until this is received.	Sep-19

Key Corporate Target	Directorate	Status		Progress	Target Date
				Examples of the work being achieved can be found in the Bolsover Partnerships Bi annual report together with case studies. The ongoing evaluations continues throughout the programme with a further evaluation document expected in September 2019.	